

FY 2025-26 HIGHLIGHTS

FINANCIAL PERFORMANCE

₹30,680.2 Crores

Revenue from sale of products and services

↑ 4.3%

₹7,113.1 Crores

Earnings Before Interest, Taxes, Depreciation, and Amortisation (EBITDA)

↑ 12.43%

₹5,566.7 Crores

Free cash flow

↑ 110.4%

28.9%

Return on Capital Employed (RoCE)

FY25: 28.4%

COLD COFFEE L129

SUSTAINABLE OPERATIONS[^]

69.2%

Reduction in our absolute Scope 1 and 2 GHG emissions*

24.7%

Reduction in specific electricity consumption*

25,323 Tonnes

Recycled plastic used in packaging

56.5%

Share of renewable electricity in total electricity consumed across paint manufacturing facilities

589%

Water replenishment

→ Page 112

SYNERGISING RELATIONSHIPS

945,000+

Participants trained at Beautiful Homes Academy

82%

Employee engagement score

1.27

Total Recordable Frequency Rate (TRFR)

73.6

Net Promoter Score (NPS)

→ Page 134

GOVERNANCE

50%

Independent Directors on the Board[@]

50%

Time spent by the Board of Directors on strategic matters

5 out of 6

Committees chaired by Independent Director

Leadership

Recognition by IiAS

AA

ESG rating by MSCI

→ Page 182

Note: Figures pertain to standalone financial performance

* Baseline year is FY 2013-14 | [@] As on 31st March 2026

[^] Figures relate to decorative paint manufacturing units